

SUBCOMMITTEE NO. 2

Outcomes

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Resources—Environmental Protection—Energy

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Vote-Only Calendar

Budget Balancing Reductions

Org Code	Description	(000) 2007-08	(000) 2008-09	(000) GF Remaining	Total Program Budget (000)
3480	Department of Conservation - Geologic Hazards and Mineral Resources	\$ -	\$ 512	\$ 4,605	\$ 25,848
3540	CALFIRE - Administration	\$ -	\$ 4,764	\$ 42,878	\$ 66,306
3540	CALFIRE - Fire Protection	\$ -	\$ 44,652	\$ 419,626	\$ 905,363
3600	Department of Fish and Game - Administration	\$ -	\$ 964	\$ 8,671	\$ 44,349

Action: None

3480 Department of Conservation

1. Well Record Scanning

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

2. Abandoned Mine Lands Unit Staffing

Action: None

3. Minerals Classification Funding

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

4. Increased Recycling Enforcement

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

5. Court-Ordered Vested Rights Determinations

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

6. Orphan Well Elimination

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

7. Agricultural Land Conservation

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

8. SB 1021 Implementation

Action: None

9. Field Rules Implementation

Action: None

3540 Department of Forestry and Fire Protection

1. State Fire Training Program Adjustment

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

2. State Fire Marshal Trailer Bill

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

3. Agency Accounting Workload – Proposition 40

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

4. General Fee/Cost Increases

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

5. Arson and Bomb Unit

Action: Reject budget proposal

Vote: 2-0 (Steinberg)

6. Budget Balancing Reductions – State Fire Marshal

Action: None

7. Budget Balancing Reductions – Resource Management

Action: None

3600 Department of Fish and Game

1. Quagga Mussel Fund Shift

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

2. Reimbursement and Federal Trust Fund Expenditure

Authority Correction

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

3. Fulfilling California's Wildlife Conservation Commitment

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

4. Wetlands Restoration on Private Lands

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

5. Improving Public Services

Action: None

6. Technical Program Realignment

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

7. Fishery Resource Assessment

Action: None

8. Enhance Communications

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

9. Salton Sea Restoration and Departmental Support

Action: None

10. Federal and State Audit Compliance

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

11. Minor Capital Outlay Proposals

Action: Approved as budgeted

Vote: 2-0 (Steinberg)

12. Improve Information Technology Security Support With No Additional Costs

Action: Reject budget proposal

Vote: 2-0 (Steinberg)

13. Administration Augmentation

Action: Reject budget proposal

Vote: 2-0 (Steinberg)

14. Budget Balancing Reduction – Hunting, Fishing, Public Use

Action: None

15. Budget Balancing Reduction – Biodiversity Conservation

Action: None

16. Budget Balancing Reduction – Enforcement

Action: Reject cut to budget

Vote: 2-0 (Steinberg)

Discussion Items

3340 California Conservation Corps

1. Proposition 84 Bond Funds

Action: None

2. Budget Balancing Reduction

Action: None

3480 Department of Conservation

1. Farm Land Preservation Enforcement

Action: None

2. Education and the Environment Initiative

Action: None

3540 Department of Forestry and Fire Protection

1. Fire & Life Safety Staff Augmentation

Action: None

2. Additional Battalion Chief Staffing

Action: None

3. Statewide Fire Suppression Cost-Recovery Unit

Action: None

4. Board of Forestry Program Number

Action: A separate program number was created for the Board of Forestry administratively

5. Firefighting Safety Fund

Action: None

6. Southern California Wildfire Action Plan Recommendations

Action: None

7. LAO State Responsibility Area Fee Proposal

Action: None

8. LAO Recommendation – Timber Harvest Plan Fee Increase

Action: None

3600 Department of Fish and Game

1. Court Ordered Suction Dredge Program Review

Action: None

2. San Joaquin River Restoration Implementation

Action: None

3. Quagga Mussel – AB 1683

Action: None

4. Anadromous Fish Management

Action: None

5. San Francisco Bay Physical Oceanographic Real Time System (PORTS)

Action: None

6. OSPR Administrative Fund

Action: None

7. LAO Recommendation – Fee Increases

Action: None